

FY 2020 INSURANCE PREMIUMS - Schedule "A" Recommended Premiums

AGENCY NAME	RSTARS Code	Auto Premium	Property Premium	Tort Premium	O/E Premium	EDP Premium	Fine Arts Premium	Fidelity Bond	Boiler & Machine	Vessel & Hull Prem	Travel Accident	Total Obj 13
LEGISLATIVE BRANCH												
General Assembly/Legislative Services	B75A01	1,611	1,932	29,960	1,873	1,964		1,287	222		31	37,269
JUDICIAL & LEGAL REVIEW												
Judiciary	C00A00	13,438	7,321	160,857	9,973	7,899	4,811	6,853	761		23	198,498
Office of the Public Defender	C80B00	540	5,931	35,520	2,220	713		1,526	100		35	46,045
Office of the Attorney General	C81C00	2,051	500	15,666	660	537		454	100		123	18,040
Office of the State Prosecutor	C82D00	540	500	1,411	33	100		100	100			2,244
Maryland Tax Court	C85E00	-	500	320	20	100		100	100			1,140
Public Service Comm	C90G00	3,060	942	5,440	340	600		234	100		60	7,716
Office of the People's Counsel	C91H00	-	500	760	48	100		100	100			1,608
Subsequent Injury Fund	C94I00	-	500	680	43	100		100	100			1,523
Uninsured Employers' Fund	C96J00	-	500	520	33	100		100	100			1,353
Workers' Compensation Comm	C98F00	360	500	4,600	288	434		198	100		61	6,181
EXECUTIVE & ADMIN CONTROL												
Board of Public Works	D05E01	-	500	360	23	100		100	100			1,183
Executive Dept-Governor	D10A01	1,536	500	4,645	208	169		142	100		194	5,958
Office of Deaf and Hard of Hearing	D11A04	-	500	120	8	100		100	100			928
Department of Disabilities	D12A02	-	500	1,120	70	100		100	100		22	2,012
Maryland Energy Administration	D13A13	180	500	1,120	70	100		100	100		33	2,023
Boards Commissions & Offices	D15A05	1,980	1,035	4,120	258	646	141	174	119			6,493
Secretary of State	D16A06	540	500	1,020	63	100		100	100			1,883
Historic St. Mary's City Comm	D17B01	3,780	3,542	1,160	73	100	100	100	406	6,746	5	12,232
Governors Office for Children	D18A18	360	500	640	40	100		100	100			1,480
Interagency Comm for Public School Const.	D25E03	-	630	760	48	100		100	100			1,738
Md Dept of Aging	D26A07	540	500	1,520	95	100		100	100		5	2,420
Commission on Civil Rights	D27L00	-	500	1,240	78	100		100	100		4	2,122
Md Stadium Authority	D28A03	4,140	194,700	60,936	280	9,192		192	22,326		59	287,685
Md Food Center Authority	D30N00	3,960	13,401	3,030	58	100		100	1,537			18,226
State Board of Elections	D38I01	180	500	1,680	105	22,584		100	100		12	25,081
Department of Planning	D40W01	8,100	5,169	5,160	323	322	100	223	593	510	29	12,429
Military Department	D50H01	27,809	55,087	22,349	733	386	395	505	6,096		73	85,624
Md. Inst for Emergency Medical Serv	D53T00	6,490	3,092	9,106	235	877		161	355		76	13,902
Department of Veterans Affairs	D55P00	16,979	15,679	5,352	208	216		143	1,461		1	23,060
State Archives	D60A10	540	500	2,520	158	1,520	10,005	107	100	248	7	15,165
Maryland Automobile Insurance Fund	D70J00	-	-	8,440	528			374				9,342
MD Health Benefit Exchange	D78Y01	-	500	18,026	168	915		115	100		3	19,827
Maryland Insurance Administration	D80Z01	1,854	500	10,302	643	492		442	100		150	12,629
Canal Place Preservation and Develop Authori	D90U00	180	1,338	120	8	100	100	100	153			1,919
Office of Administrative Hearings	D99A11	1,260	500	5,328	295	276		203	100		22	6,724
FINANCIAL & REVENUE ADMIN												
Comptroller of the Treasury												
Office of the Comptroller	E00A01	12,135	1,218	51,348	2,788	12,004		1,915	140		117	69,530
General Accounting Division	E00A02	-	-	-	-							-
Bureau of Revenue Estimates	E00A03	-	-	-	-							-
Revenue Administration Division	E00A04	-	-	-	-							-



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Department of General Services												
Office of the Secretary	H00A01	3,259	81,645	25,364	70	274		100	100		6	107,559
Office of Facilities Security	H00B01	4,320	500	7,120	445			306	100			8,471
Office of Facilities Operations & Maint	H00C01	13,320	403,934	8,120	508		100	349	46,318			459,329
Office of Procurement & Logistics	H00D01	1,440	500	2,640	165			113	100			3,518
Office of Real Estate	H00E01	1,080	500	1,000	63			100	100			1,763
Office of Facilities Planning, Design & Constru	H00G01	4,860	500	3,240	203			139	100			4,182
TRANSPORTATION												
Department of Transportation												
Secretary's Office J01	J00A01	5,129	8,637	12,782	790	16,492		\$ 542	573		118	39,934
State Highway Administration J02	J00B01	659,384	238,843	1,041,218	7,398	30,033		\$ 5,083	12,581	155	139	1,335,450
Maryland Port Administration J03	J00D00	46,897	278,201	38,097	533	352		\$ 369	21,290	2,562	215	341,619
Motor Vehicle Administration J04	J00E00	28,790	45,779	97,165	4,270	6,373		\$ 2,933	4,069		60	160,649
Md Transit Administration J05	J00H01	70,920	653,769	-	8,418	30,616		\$ 5,785	74,966		207	773,761
Maryland Aviation Administration J06	J00I00	111,771	433,624	23,776	1,238	27,943	100	\$ 848	44,317		212	532,058
MD Transportation Authority J07	J00J00	396,662	60,204	282,134	4,370	1,624	145	\$ 3,003	6,823	5,550	146	363,999
NATURAL RESOURCES & RECREATION												
Department of Natural Resources												
Office of the Secretary	K00A01	60,786	24,745	205,620	270	1,007		2,289	100		130	234,161
Forestry Service	K00A02	57,600	1,793	3,440	215	100			206	100		5,854
Wildlife & Heritage Service	K00A03	57,060	2,228	3,400	213	100			255	774		6,970
Maryland Park Service	K00A04	172,440	39,160	10,080	630	115	198		4,490	1,947		56,620
Land Acquisition & Planning	K00A05	1,440	500	1,120	70	100			100	100		1,990
Licensing and Registration Service	K00A06	540	500	1,320	83	100			100			2,103
Natural Resources Police	K00A07	81,900	3,464	13,600	850	336			397	28,685		47,332
Engineering & Construction	K00A09	11,340	500	1,720	108	100			100	2,573		5,101
Critical Area Commission	K00A10	180	500	600	38	100			100			1,338
Boating Services	K00A11	-	-	-	-	100			100			200
Resource Assessment Service	K00A12	9,000	503	3,520	220	100			100	1,962		6,405
Maryland Environmental Trust	K00A13	360	500	320	20	100			100			1,040
Watershed Services	K00A14	2,340	500	2,680	168	100			100	100		3,648
Fisheries Service	K00A17	51,660	3,565	7,160	448	100			409	9,914		21,596
AGRICULTURE												
Department of Agriculture												
Office of the Secretary	L00A11	9,803	15,554	27,167	115	403	100	100	1,784		144	45,367
Office of Marketing, Animal Industries & Consu	L00A12	9,360	1,815	3,480	218	100	100	148	182			6,043
Office of Plant Industries & Pest Management	L00A14	23,400	1,858	3,680	230	109		156	213	109		6,355
Office of Resource Conservation	L00A15	13,680	500	5,200	325	100		224	100			6,449
HEALTH, HOSPITALS & MENTAL HYGIENE												
Department of Health & Mental Hygiene												
Office of the Secretary	M00A01	14,650	15,082	164,542	80,613	2,024		577	100		888	263,826
Regulatory Services	M00B01	7,560	500	18,520	1,158	410		813	100			21,501
Dep Sec for Public Health Serv	M00F01	-	500	3,000	188	100		130	100			4,018
Health System & Infrastructure Administration	M00F02	-	500	120,628	7,539	100		5,167	100			134,034
Prevention & Health Promotion Administration	M00F03	118,980	500	16,080	1,005	954		718	100			19,357
Office of The Chief Medical Examiner	M00F05	540	9,593	3,400	213	450	100	137	1,100			14,993

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Office of Preparedness & Response	M00F06	-	500	1,000	63	171		100	100			1,934
Western Maryland Center	M00I03	1,620	25,585	8,800	550	100		402	2,934			38,371
Deer's Head Center	M00I04	1,260	20,140	8,680	543	106		397	2,309			32,175
Laboratories Administration	M00J02	1,260	18,527	7,760	485	768	100	347	2,124			30,111
Health & Disabilities	M00K01	-	500	560	35	100		100	100			1,395
Mental Hygiene Admin	M00L01	540	4,094	6,200	388	101		258	469			11,510
Thomas Finan Hospital Ctr	M00L04	5,040	5,239	7,240	453	100		315	601			13,948
Reg Inst for Children & Adoles-Balto	M00L05	1,620	7,443	5,200	325	100		186	854			14,108
Eastern Shore Hospital Ctr	M00L07	3,600	6,695	7,600	475	297		283	768			16,118
Springfield Hospital Ctr	M00L08	16,380	29,799	28,120	1,758	204		1,246	3,417			64,544
Spring Grove Hospital Ctr	M00L09	14,580	24,217	28,560	1,785	176		100	2,777			57,615
Clifton T Perkins Hospital Ctr	M00L10	2,880	14,208	24,520	1,533	148		1,002	1,629			43,040
Reg Inst for Child & Adoles-Mont Co	M00L11	2,160	2,489	6,320	395	100		224	285			9,813
Behavioral Health Admin Facility Maint	M00L15	900	1,014	40	3	100		100	116			1,373
Dev Disabilities Admin	M00M01	360	1,303	6,080	380	197		265	149			8,374
Holly Center	M00M05	5,940	4,175	8,320	520	100		366	479			13,960
DDA- Court Involved Delivery System	M00M06	900	500	3,720	233	100		165	100			4,818
Potomac Center	M00M07	3,240	4,147	7,880	493	100		232	476			13,328
Dev Disabilities Admin Facility Maint	M00M15	540	17,691	-	-	-		100	2,029			19,820
Medical Care Programs Admin	M00Q01	720	500	23,960	1,498	773		1,037	100			27,868
Health Regulatory Commission	M00R01	1,440	500	3,800	238	100		168	100			4,906
<b>HUMAN RESOURCES</b>												
Department of Human Resources												
Office of the Secretary	N00A01	17,217	9,585	227,959	343	100		239	100		109	238,435
Social Services Admin	N00B00	900	500	4,520	283	101		194	100			5,698
Operations Office	N00E01	4,860	500	7,160	448	263		311	100			8,782
Office of Technology for Human Services	N00F00	900	500	4,160	260	2,499		175	100			7,694
Local Dept. Operations (Soc. Serv)	N00G00	62,100	3,769	214,320	13,395	5,775		9,205	432		735	247,631
Child Support Enforcement Admin	N00H00	1,260	500	2,760	173	100		119	100			3,752
Family Investment Administration	N00I00	720	500	10,360	648	264		450	100			12,322
<b>LABOR, LICENSING AND REGULATION</b>												
Department of Labor, Licensing & Regulation												
Office of the Secretary	P00A01	-	-	4,800	300	-		207	-		353	5,660
Division of Administration	P00B01	4,869	15,857	8,661	385	4,286		266	1,117			30,572
Division of Financial Reg	P00C01	-	-	3,360	210	-		144	-			3,714
Div of Labor & Industry	P00D01	5,580	-	7,600	475	-		326	-			8,401
Div of Racing	P00E01	-	-	280	18	-		100	-			398
Office of Occup & Prof Lic	P00F01	-	-	2,760	173	-		118	-			3,051
Div of Workforce Development	P00G01	3,240	-	16,240	1,015	-		698	-			17,953
Office of Unemploy Insur-Div of Unempl Insu	P00H01	1,080	-	17,600	1,100	-		790	-			19,490
<b>PUBLIC SAFETY &amp; CORRECTIONAL SERVICES</b>												
Dept. of Public Safety and Correctional Serv												
Office of the Secretary	Q00A01	45,997	33,054	499,628	1,338	12,123		905	100		246	547,394
Sheriff's Office	Q00A01	-	-	154,112	71,150	-		-	-		-	225,262
Deputy Secretary for Operations	Q00A02	25,020	500	20,560	1,285	634		859	100			23,938
Maryland Correctional Enterprises	Q00A03	25,380	5,493	7,400	463	241		320	630			14,547
Division of Correction Headquarters	Q00B01	-	1,025	8,720	545	100		349	118			10,857

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Md Parole Comm	Q00C01	900	500	2,880	180	100		124	100			3,884
Division of Parole & Probation	Q00C02	-	539	4,600	288	922		191	100			6,640
Patuxent Institution	Q00D00	10,260	29,612	17,720	1,108	121		744	3,396			52,701
Inmate Grievance Office	Q00E00	-	500	280	18	100		100	100			1,098
Police & Corr Training Comm	Q00G00	14,220	15,815	2,800	175	218	100	120	1,813			21,041
Criminal Injuries Compensation Board	Q00K00	-	500	440	28	100		100	100			1,268
Maryland Commission on Correctional Standar	Q00N00	180	500	160	10	100		100	100			970
Corrections - North	Q00R02	34,920	185,694	98,080	6,130	372		4,191	21,293			315,760
Community Supervision - North	Q00R03	15,660	500	9,280	580	193		399	100			11,052
Corrections - South	Q00S02	50,220	180,328	108,840	6,803	637		4,576	20,678			321,862
Community Supervision - South	Q00S03	14,940	500	13,120	820	318		564	100			15,422
Community Supervision - Central	Q00T03	7,560	500	17,720	1,108	446		916	100			20,790
Detention - Central	Q00T04	1,620	89,124	88,200	5,513	183		3,839	10,220			197,079
PUBLIC EDUCATION												
State Dept of Education												
Headquarters	R00A01	13,033	5,611	71,764	3,493	4,032		2,421	643		345	88,309
Maryland Longitudinal Data System Ctr	R00A05	-	-	520	33							553
Morgan State Univ	R13M00	18,029	148,381	228,586	2,793	10,439	4,544	1,919	15,138	1,826	2,122	415,748
St Mary's College of MD	R14D00	15,273	112,149	39,312	1,045	1,096	933	742	11,575	2,453	140	169,445
Md Public Broadcasting Comm	R15P00	3,644	7,738	5,800	363	844	100	249	887		137	16,118
University System of Maryland												
UoM, Baltimore City (R31)	R30B21	13,453	694,599	232,091	12,370	8,575	1,247	8,228	53,099			1,010,209
UoM, College Park (R32)	R30B22	287,113	1,584,395	534,327	23,893	19,345	44,884	16,035	131,334	773		2,354,986
Bowie State University (R23)	R30B23	10,089	104,624	46,758	1,353	2,107	699	931	11,014			167,486
Towson State University (R24)	R30B24	48,129	436,313	137,845	5,398	9,773	100	3,661	39,272	95		632,457
UoM, Eastern Shore (R35)	R30B25	41,220	127,297	48,202	1,940	2,616	120	1,386	14,400	230		196,191
Frostburg State University (R26)	R30B26	22,498	75,625	34,633	1,835	2,029	822	1,256	8,608	100		124,908
Coppin State University (R27)	R30B27	12,105	90,348	40,324	1,098	3,810	288	756	8,670			145,294
University of Baltimore (R28)	R30B28	2,711	76,515	34,733	1,703	2,107	100	1,148	8,575			124,881
Salisbury State University (R29)	R30B29	22,320	191,203	48,780	2,678	2,132	2,850	1,825	21,857	373		271,698
UoM, University College (R40)	R30B30	1,260	59,641	42,095	2,583	2,596	221	1,776	6,832			115,744
UoM, Baltimore County (R41)	R30B31	38,761	503,829	112,194	4,990	30,799	2,219	3,432	47,355	1,113		705,931
UoM, Ctr for Envir Science (R44)	R30B34	12,380	35,582	12,532	683	371		469	3,642	23,182		76,461
Univ System of Md, Hdqtr (R46)	R30B36	180	22,583	4,400	275	1,299	100	189	2,590		15,120	46,556
Maryland 529 (formerly College Savings Plans)	R60H00	-	500	1,080	68	176		-	100		21	1,945
Md Higher Education Commission	R62I00	568	500	2,200	138	180	100	100	100		29	3,347
Baltimore City Community College	R95C00	4,461	77,425	25,408	1,110	2,668	958	763	8,878		283	117,493
Md School for Deaf-Frederick	R99E01	5,400	46,212	14,707	828	742	100	568	4,926		17	68,100
HOUSING AND COMMUNITY DEVELOPMENT												
Dept of Housing & Comm Dev												
Office of the Secretary	S00A20	-	500	2,280	143				100		142	3,165
Division of Credit Assurance	S00A22	-	1,211	1,960	123				139			3,433
Division of Neighborhood Revitalization	S00A24	-	500	1,320	83				100			2,003
Division of Development Finance	S00A25	-	-	5,560	348				100			6,008
Division of Information Technology	S00A26	-	500	480	30	493			100			1,603
Division of Finance and Administration	S00A27	5,400	500	1,720	108			557	100			2,985
MD African American Museum Corp	S50B01	180	6,690	1,200	75	267	556		652			9,440

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BUSINESS AND ECONOMIC DEVELOPMENT												
Dept of Business & Economic Dev												
Office of Secretary	T00A00	3,060	1,901	3,680	230	609		158	100		227	6,905
Division of Business & Enterprise Developmt	T00F00	1,080	500	2,520	158	100		108	100			3,486
Division of Tourism, Film and The Arts	T00G00	-	500	1,520	95	100	588	100	100			3,003
ENVIRONMENT												
Department of the Environment												
Office of the Secretary	U00A01	6,937	2,482	24,061	33	2,125		100	216		154	29,171
Administration Services Admin	U00A02	-	-	1,800	113			100	100			2,113
Water Management Admin	U00A04	19,440	-	13,240	828			446	100			14,614
Science Services Admin	U00A05	-	-	-	-			130	100	1,793		2,023
Land Management Administration	U00A06	11,700	-	9,520	595			405	100			10,620
Air And Radiation Management Administration	U00A07	5,760	500	6,680	418	484		285	100			8,467
Coordinating Offices	U00A10	4,320	-	3,960	248			167	100	967		5,442
Maryland Environmental Service	U10B00	147,622	23,747	71,896	2,023	873		1,467	388	6,595		106,989
JUVENILE JUSTICE												
Department of Juvenile Services												
Office of the Secretary	V00D01	180	703	1,520	95	555		100	100		333	3,406
Departmental Support	V00D02	25,256	-	144,501	340	197		214	100			145,352
<b>Residential &amp; Community Operations</b>	V00E01	21,960	-	1,720	108			100	100			2,028
<b>Region 1- Baltimore City</b>	V00G01	1,800	14,170	15,520	970	183		676	1,625			33,144
<b>Region 2 - Central Region</b>	V00H01	2,340	19,598	11,160	698	363		484	2,247			34,550
<b>Region 3 - Western Region</b>	V00I01	1,980	15,822	17,320	1,083	386		734	1,814			37,159
<b>Region 4 - Eastern Region</b>	V00J01	2,340	1,626	6,600	413	126		283	186			9,234
<b>Region 5 - Southern Region</b>	V00K01	2,700	1,370	6,480	405	100		274	157			8,786
<b>Region 6 - Metro Region</b>	V00L01	1,620	8,085	13,720	858	208		594	927			24,392
STATE POLICE												
Department of State Police												
Maryland State Police	W00A01	583,552	49,503	714,785	5,851	5,301		4,065	5,676	822	220	786,223
Fire Prevention Commission and Fire Marshal	W00A02	14,896	500	3,185	178	138		119	100	315		4,535
MEDCO (MD Econ & Develop Corp)												
	MEDCO	-	-	920	58			100				1,078
<b>TOTALS</b>		<b>4,040,500</b>	<b>8,000,000</b>	<b>7,333,361</b>	<b>368,532</b>	<b>394,556</b>	<b>78,224</b>	<b>151,442</b>	<b>758,040</b>	<b>102,672</b>	<b>24,532</b>	<b>17,211,359</b>
									<b>Obj 0704</b>			<b>4,040,500</b>
									<b>Total Premiums</b>			<b>21,251,859</b>